Schedule of the First Apportionment for the Mandate Block Grant, Participating Local Educational Agencies Fiscal Year 2023-24

Legend: MBG = Mandate Block Grant

							2023–24	First
County	District	School	Charter	Charter	Service		2023-24 MBG	Apportionment
Name	Code	Code	Number	Fund Type	Location	Local Educational Agency Name	Allocation	(100 Percent)
Ventura	10561	0000000	N/A	N/A	10561	Ventura Co. Office of Education	\$178,160	\$178,160
Ventura	72447	0000000	N/A	N/A	72447	Briggs Elementary	\$16,293	\$16,293
Ventura	72454	0000000	N/A	N/A	72454	Fillmore Unified	\$168,379	\$168,379
Ventura	72462	0000000	N/A	N/A	72462	Hueneme Elementary	\$245,859	\$245,859
Ventura	72470	0000000	N/A	N/A	72470	Mesa Union Elementary	\$19,455	\$19,455
Ventura	72504	0000000	N/A	N/A	72504	Mupu Elementary	\$6,333	\$6,333
Ventura	72512	0000000	N/A	N/A	72512	Ocean View	\$75,677	\$75,677
Ventura	72520	0000000	N/A	N/A	72520	Ojai Unified	\$98,331	\$98,331
Ventura	72538	0000000	N/A	N/A	72538	Oxnard	\$494,115	\$494,115
Ventura	72546	0000000	N/A	N/A	72546	Oxnard Union High	\$1,106,959	\$1,106,959
Ventura	72553	0000000	N/A	N/A	72553	Pleasant Valley	\$202,560	\$202,560
Ventura	72561	0000000	N/A	N/A	72561	Rio Elementary	\$179,361	\$179,361
Ventura	72579	0000000	N/A	N/A	72579	Santa Clara Elementary	\$1,998	\$1,998
Ventura	72603	0000000	N/A	N/A	72603	Simi Valley Unified	\$722,973	\$722,973
Ventura	72611	0000000	N/A	N/A	72611	Somis Union	\$8,227	\$8,227
Ventura	72652	0000000	N/A	N/A	72652	Ventura Unified	\$678,379	\$678,379
Ventura	73759	0000000	N/A	N/A	73759	Conejo Valley Unified	\$771,911	\$771,911
Ventura	73874	0000000	N/A	N/A	73874	Oak Park Unified	\$205,488	\$205,488
Ventura	73940	0000000	N/A	N/A	73940	Moorpark Unified	\$266,156	\$266,156
Ventura	76828	0000000	N/A	N/A	76828	Santa Paula Unified	\$222,713	\$222,713
Ventura	72470	5630363	0356	D	C0356	Golden Valley Charter	\$11,802	\$11,802
					C0464	University Preparation Charter School at CSU		
Ventura	72553	6120620	0464	D		Channel Islands	\$12,775	\$12,775
Ventura	72520	5630405	0501	D	C0501	Valley Oak Charter	\$1,346	\$1,346
Ventura	10561	0109900	0735	D	C0735	Vista Real Charter High	\$114,460	\$114,460
					C0805	Ventura Charter School of Arts and Global		
Ventura	10561	0112417	0805	D		Education	\$8,020	\$8,020
Ventura	72546	0115105	0943	D	C0943	Camarillo Academy of Progressive Education	\$11,085	\$11,085
Ventura	10561	6055974	1072	D	C1072	Meadows Arts and Technology Elementary	\$7,748	\$7,748
					C1126	Architecture, Construction & Engineering Charter		
Ventura	72546	0120634	1126	D		High (ACE)	\$12,452	\$12,452
Ventura	73940	0121426	1202	D	C1202	IvyTech Charter	\$9,755	\$9,755
Ventura	10561	0121756	1203	D	C1203	BRIDGES Charter	\$6,438	\$6,438
Ventura	10561	0122713	1256	D	C1256	River Oaks Academy	\$12,356	\$12,356
Ventura	72553	0139592	2062	D	C2062	Peak Prep Pleasant Valley	\$10,025	\$10,025
Totals	Totals \$5,887,589 \$5,887,589							\$5,887,589

California Department of Education School Fiscal Services Division

November 2023

VCOE Deposit Date: 11/16/2023 CR215180 010-8550-0000 620-8550-0000 601-9510 624-9510 635-9510 637-9510 640-9510



CALIFORNIA DEPARTMENT OF EDUCATION **TONY THURMOND** STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

1430 N STREET, SACRAMENTO, CA 95814-5901 • 916-319-0800 • WWW.CDE.CA.GOV

October 10, 2023

Notice of the First Apportionment for the Mandate Block Grant for Participating Local Educational Agencies Fiscal Year 2023–24

The State Controller, State Treasurer, State Department of Finance, and County Superintendents of Schools are hereby notified that an apportionment has been made from funds provided by Item 6100-296-0001 of the Budget Act of 2023 (Chapter 12, Statutes of 2023).

Summary of Apportionment (Invoice # 23-25186 10-10-2023)	Amount
Budget Authority in Item 6100-296-0001 (PCA 25186)	\$259,819,000
Less Current Apportionment	\$259,819,000
Balance Available	\$0

Warrants will be drawn on the State Treasury by the State Controller in favor of County Treasurers as specified on the attached schedule. County Treasurers are requested to deposit immediately the amount received to the appropriate Funds of the County Superintendents of Schools for further distribution to school districts and charter schools.

I hereby certify that this is a true and correct statement of apportionment made by me as directed by law. I further certify that this apportionment is in accordance with all applicable provisions of the Budget Act, the California *Education Code*, and the Constitution of the State of California pertaining to the particular appropriation cited in this document.

Signature of Superintendent of Public Instruction or Authorized Designee

PCA 25186, Index 0260

CALIFORNIA DEPARTMENT OF EDUCATION

TONY THURMOND STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

1430 N STREET, SACRAMENTO, CA 95814-5901 • 916-319-0800 • WWW.CDE.CA.GOV

October 30, 2023

Dear County Superintendents of Schools:

First Apportionment for the Mandate Block Grant for Participating Local Educational Agencies Fiscal Year 2023–24

This apportionment, in the amount of \$259,819,000, is made from funds provided by Item 6100-296-0001 of the Budget Act of 2023 (Chapter 12, Statutes of 2023). This apportionment is made to all local educational agencies (LEAs) who submitted an application to participate in the Mandate Block Grant (MBG) for Fiscal Year 2023–24. In 2023–24, the Budget Act appropriation is insufficient to fully fund all participating LEAs. Therefore, pursuant to Provision 3 of Item 6100-296-0001 funding rates have been proportionally reduced by approximately 0.47 percent, the statutory funding rates and reduced funding rates are displayed below. The amount paid in this apportionment reflects 100 percent of each LEA's reduced MBG allocation.

Pursuant to *Government Code* (*GC*) Section 17581.6, LEAs make an annual choice to receive MBG funds for the mandated activities specified in *GC* Section 17581.6(f). An election to receive MBG funding does not relieve an LEA of the obligation to perform applicable mandates. A school district or county office of education that receives MBG funding for Fiscal Year 2023–24 is not eligible to submit a reimbursement claim to the State Controller's Office (SCO), pursuant to *GC* Section 17560, for the mandated activities identified in *GC* Section 17581.6(f) for the same fiscal year. However, if the mandated program is not suspended or specifically identified in *GC* Section 17581.6(f), a mandate reimbursement claim may be filed with the SCO.

One active program, the Teacher Incentive Program (Program Number 252), is not included in the 2023–24 Mandate Block Grant and is identified as reimbursable, therefore, school districts and county offices of education are eligible to submit reimbursement claims to the SCO for costs incurred in Fiscal Year 2023–24. LEAs should note that in order for a reimbursement claim to be paid, funds must be appropriated for that mandated program. Currently, this program does not have an appropriation to support payment of any claims.

Funding for the MBG is based on reported average daily attendance (ADA) for Grades K–8 and Grades 9–12 as of the Second Principal (P-2) Apportionment for the previous fiscal year multiplied by respective funding rates. The 2023–24 funding rates for each grade span are set forth in Item 6100-296-0001 of the Budget Act of 2023 as follows:

LEA	Grade Span	2023–24 Statutory Funding Rates	2023–24 Reduced Funding Rates
County Office of Education (COE)	K–8	\$37.81	\$37.63
COE	9–12	\$72.84	\$72.49
COE	Countywide ¹	\$1.27	\$1.26
School District	K–8	\$37.81	\$37.63
School District	9–12	\$72.84	\$72.49
Charter School	K–8	\$19.85	\$19.76
Charter School	9–12	\$55.17	\$54.91

¹ Countywide ADA is defined as the aggregate number of units of ADA within the county attributable to all school districts for which the county superintendent of schools has jurisdiction pursuant to Education Code (EC) Section 1253, charter schools within the county, and the schools operated by the county superintendent of schools.

The schedule of apportionment for the MBG shows each participating LEA's 2023–24 total allocation and the apportionment amount. The P-2 ADA, by grade span, used in the calculation of funding is included in the MBG allocation schedule at https://www.cde.ca.gov/fg/aa/ca/mandatebg23result.asp. Direct-funded and locally funded charter schools that applied for the MBG are listed separately on the apportionment schedule. Apportionments for direct-funded charter schools will be issued to the charter school and apportionments for locally funded charter schools will be included in the payment issued to the authorizing agency.

Warrants will be mailed to each county treasurer approximately two weeks from the date of this letter. For standardized account code structure coding, use Resource Code 0000, Unrestricted, and Revenue Object Code 8550, Mandated Cost Reimbursements.

The county superintendents of schools were notified of this apportionment by email which was sent to their CDEfisc email addresses. The California Department of Education (CDE) requested that the email be forwarded to all school districts and charter schools in the county, and included the links to this letter and the apportionment schedule which are posted under "Mandate Block Grant 2023 Funding Results" on the CDE web page at https://www.cde.ca.gov/fg/aa/ca/mandatebg.asp.

If you have any questions regarding this apportionment, please contact the Categorical Allocations and Audit Resolutions Office by email at <u>Mandate@cde.ca.gov.</u>

Sincerely,

Elizabeth Dearstyne

Elizabeth Dearstyne, Director School Fiscal Services Division

ED:avj